

Income Statement

Report Date:

110/06/01 ~ 110/06/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		352,652		100.00
410101	Donation in general	201,262			57.07
410105	Donation-Sponsorship Fee	135,450			38.40
410108	Donation-Restricted	15,940			4.52
4	Operating revenue			352,652	100.00
5	Operating costs			-75,759	21.48
50	Cost of goods sold		75,759		21.48
502101	Animals food	62,369			17.68
502102	Medical expenses	7,976			2.26
502103	Other expense	5,414			1.53
	Gross profit			276,893	78.51
6	Operating expenses			-287,894	81.63
6110	Salary	65,544			18.58
6111	Rent	42,000			11.90
6115	Postage & Telecommunicatio	1,825			0.51
6118	Utilities expense	695			0.19
6119	Insurance expense	8,924			2.53
6124	Depreciation expense	7,986			2.26
613201	Sundry expense	20,303			5.75
613209	Premium pay	126,010			35.73
613212	Transportation	8,791			2.49
613213	Professional service	2,000			0.56
613214	Pension	3,816			1.08
	Income from main operation			-11,001	-3.11
7	Non-operating revenue			34,015	9.64
7038	Interest revenue	34,015			9.64
3440	Net income or loss of cur			23,014	5.95